CHITALDRUG DISTRICT.

Official Memorandum.

It is hereby notified that as required by section 25 of the Mysore Local Boards Regulation, the abstracts of the District Fund annual accounts for 1903-04 in forms Nos. II, IV, V, VI, VII and VIII relating to the Chitaldrug District are published for general information :—

APPENDIX II.

Statement showing details of Revenue realized by the District Board of Chitaldrug during 1903-04, as compared with the estimates for the year and actuals of the previous year

No.	Items of receipts.	1903-04. Estimate sanctioned.	1903-04. Actuals.	Actuals of 1902-03.	Increase between the actuals of 1903-04 and 1902-3.	Remarks.
1	2	3	4	5	6	7
I	Seventy-six per cent of local cess	34,654	35,203 13 5	34,878 5 8	+ 325 7 9	(a) The increase is due to the extension of cultivation and consequent improvement of revenue.
II	House tax	..	.....	.....	.....	
III	Sale of stray cattle	900	843 4 11	1,000 9 9	—157 4 10	(b) The decreases are small and therefore call for no remarks, as they are fluctuating items.
IV	Fines for cattle trespass	5,360	4,734 2 10	4,858 11 9	—124 8 11	
V	Ferry collections	400	258 0 0	390 0 0	—132 0 0	
IX	Fees from 3rd class travellers' bungalows and musafirkhanas.	300	287 1 11	195 10 11	+91 7 0	(c) The increase is due to the recovery of rent from the permanent occupants of musafirkhanas.
X	Contributions—(a) From Local Funds General ..	...	6,310 0 0	.....	+6,310 0 0	(d) This is the special grant made from Local Funds General by Government for improving the village sanitation, &c.
	(b) From Municipalities ...	...	3,457 4 4	...	+3,457 4 4	(e) The increase is due to the contributions made from Municipalities towards the cost of Head office establishment.
	(c) From private individuals	1,700	250 0 0	956 2 8	—706 2 8	
XI	Miscellaneous—other items	500	7,945 12 7	234 1 6	+7,711 11 7	(f) Includes also a sum of Rs 7,872-5-11 being the balance of abolished Municipalities in this District, and credited to District Funds.
	Total ...	43,621	59,289 8 0	42,510 9 9	+17,898 11 8	Net increase 16,926-0-4.
				- 147 2 1	—.72 14 4	Incidence per head of population 1903-04—1902-03.
				.....		(a) Taxation 0 1 6 0 1 3.
				42,363 7 8		(b) Total revenue 0 2 3 0 2 1.
	Opening Balance ...	20,016	20,271 2 8	23,816 11 9		
	Grand Total ...	63,640	79,560 10 8	66,180 3 5		

APPENDIX IV.

Statement showing the details of Expenditure incurred on (A) Public Works, original (executed by the Department of Public Works) in the District of Chitaldrug during 1903-04, as compared with the sanctioned estimate of the year and actuals for the previous year.

No.	Items of expenditure.	1903-04. Sanctioned estimate.	1903-04. Actuals.	Actuals of 1902-03.	Remarks explaining variations between columns 3 and 4 and between columns 4 and 5.
1	2	3	4	5	6
	Communications—				
1	Opening out a new road from Anaji to Jagalur ...	Estimate 13,820 Appropriation 610	1,091 9 4	4,170 7 7	Completed.
2	Tracing a new road from Chitaldrug to Nayakanhatti ...	Estimate 612 Appropriation 200	206 6 0	252 3 6	Almost completed.
3	Widening the bund of Anaji tank, Davangere Taluk ...	1,475	1,582 9 11	.....	Completed.
	Miscellaneous Public Improvements—				
4	Diverting Geralahalla flowing near Geralahalli village, Holalkere Taluk ..	2,960	473 6 9	... ..	In progress.
5	Constructing a tunnel across Anagodu-Kodaganur road ..	64	... ...	... ...	
6	Improving the Local Fund Dispensary at Challakere	.....	147 7 8	...	Completed.
7	Widening the Anagodu road passing over the Sultanpur tank bund ...	... ...	... ...	374 9 0	
	Total ...	4,576	3,454 7 8	5,097 4 1	

The net lapses of Rs. 1,142-8-4 was due to the non-completion of the work, viz., diverting stream near Geralalli in the Holalkere Taluk.

APPENDIX V.

Statement showing the details of Expenditure incurred under (B) Public Works, original (executed by Revenue Department) during 1903-04, as compared with the sanctioned estimate for the year and actuals of the previous year.

No.	Items of works.	1903-4. Sanctioned estimate.	1903-4. Actuals.	Actuals of 1902-03.	Remarks explaining each variations between columns 3 and 4 and columns 1 and 5.
1	2	3	4	5	6
			Rs. a. p.	Rs. a. p.	
	(a) Communications—				
	(b) Bridges and tunnels—				
	(d) Wells—				
1	Sinking a well at Hirekabbigere, Chitaldrug Taluk	310	304 8 9	.....	Completed.
2	Do at Kamasamudram, Challakere Taluk	374	283 5 9	.....	Do
3	Do at Donehalli do	206	11 4 0	.....	In progress.
4	Do at Gorlakatte do	931	179 8 5	.....	Completed.
5	Do at Donemalli-mahatti do	225	2.3 10 2	.....	Do
6	Do at Basavanakote, Jagalur Taluk	600	284 12 0	.....	In progress.
7	Deepening a well at Annehalu, Chitaldrug Taluk	392	91 4 0	.....	Do
8	Sinking a well at Honnur, Davangere Taluk	482	481 12 0	.....	Completed.
9	Do at Dyapanahalli, Chitaldrug Taluk	359	46 15 11	.....	In progress.
10	Do at Konchavanahalli, Challakere Taluk	84	80 13 0	.....	Completed.
	Total ...	4,063	1,992 11 0	.....	Completed.
	(c) Buildings—				
1	Constructing a cattle-pound at Chikkalgatta	142	144 4 4	.....	In progress.
	(e) Other miscellaneous public improvements—				
1	Opening out roads in Bhanuvalli in Harihar Sub-Taluk	200	199 10 0	.....	Do
2	Do in Kumbelkere in the Harihar Sub-Taluk ..	125	125 0 0	.....	Do
3	Do at Sokke, Jagalur Taluk	85	84 2 6	.....	In progress.
4	Do at Biderkere, do	75	75 0 0	.....	Do
5	Gravelling and extending the roads in Palligatta, Jagalur Taluk ..	140	139 6 0	.....	Do
6	Opening out roads at Talya, Holalkere Taluk	140	140 0 0	.....	Do
7	Do at Bharmanayakanduiga, Holalkere Taluk ..	48	48 0 6	.....	Do
8	Do at Ramagiri, Holalkere Taluk	100	100 8 0	.....	Do
	Total ..	913	911 10 6	.....	The decrease was due to the non-completion of certain works owing to their having been sanctioned late in the year.
	Grand Total ...	5,118	3,048 12 10	5,135 7 8	
	The amount sanctioned in the budget under this head ...	3,747	.....	.....	

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APPENDIX VI.

Statement showing details of Expenditure incurred by Public Works Department on repairs of roads &c., in the Chitaldrug District during 1903-04, as compared with the sanctioned estimate for the year and actuals of the previous year.

No.	Details.	1903-04. Sanctioned estimate. Length in miles.	Rate.	Amount.	1903-04. Actuals. Length in miles.	Rate.	Amount.	Actuals of 1902-03. Length in miles.	Rate.	Amount.	Difference.	Remarks explaining variations between columns, 3, 6, and 9 and 5, 8 and 11.
1	2	3	4	5	6	7	8	9	10	11	12	13
	Communications -			Rs.			Rs. a. p.			Rs. a. p.	Rs. a. p.	
1	Annual repairs of Holalkere-Huliyar road ..	39	50	1,950	39	50	1,880 0 9	39	50	{ 1,982 3 10 308 0 3		
2	Do Chitaldrug-Challakere road ..	18	150	2,700	18	150	2,694 14 2	18	150	2,699 9 8		
3	Do Challakere-Naikanhatty-Jagalur road.	28	50	1,400	28	50	1,405 15 2	28	50	1,396 7 2		
4	Annual repairs of Davanagere-Hadadi road ..	10	40	400	10	40	399 15 9	...	...	399 0 3		
5	Do Bharmagiri-Hosdrug road ..	19	50	950	19	50	952 12 2	19	50	938 5 7		
6	Do Vizapur-Oojani road ..	31	50	1,550	31	50	1,471 15 0	31	50	1,543 10 4		
7	Do Hiriyur-Huliyar road ..	23½	50	1,175	23½	50	1,172 4 8	23½	50	1,174 1 6		(a) The decrease being very small calls for no remark.
8	Do Haugal-Rayadrug road ..	6	50	300	6	50	229 15 1	6	50	303 3 0		
9	Do Hosdurga-Bidarkere Railway feeder road.	6	40	240	6	40	210 8 7	6	40	240 2 11		
10	Annual repairs of Sulekere-Sasalu Railway feeder road.	5	50	250	5	50	250 0 8	5	50	259 11 3		(b) The lapses of Rs. 1,920-0-11 from the sanctioned budget grant, are due chiefly to the savings effected under several items of the head "Repairs communications."
11	Annual repairs of Anagodu-Kodaganur Railway feeder road.	5	40	200	5	40	200 0 5	5	40	199 13 1		
12	Annual repairs of Harihar-Harapanahally road ...	7	50	350	7	50	349 9 5	7	50	350 2 6		
13	Do Tarikere Hosdrug road	10	50	500	10	50	483 10 3	10	50	500 0 7		
14	Do Challakere-Pavagada road ...	28	50	1,400	28	50	1,432 11 7	28	50	1,399 3 10		

15	Do	Channagiri-Malebennur road ...	2½	40	100	2½	40	112 14 11	2½	40	101 14 7		
16	Do	Chitaldrug Station roads ...	6 6	60 60	540	12	...	214 11 2	12	60	706 4 11		
17	Special repairs of Challakere-Naikanhatti-Jagalur road.		..	...	2,406	...	...	.....	...	...	.....		
18	Special repairs of Vizianagaram road ...		...	...	195	...	...	196 1 10	...	...	320 15 0 196 14 6		
19	Do	Anaji-Hutchangi road ...	...	40	80	2	40	74 9 9	2	40	79 8 9		
20	Annual repairs of Davangere-Anaji-Jagalur road ...		31	50	[illegible]	[illegible]	50	1,552 9 7	12	50	598 3 3 540 9 8		
21	Special repairs for improving the drainage of Bidarkere-Hosdrug Railway feeder road.		...	...	36	...	...	37 7 10	...	..	400 5 1		
		Total ...	283	...	18,272	283	...	16,538 5 9	264	...	17,717 0 0	−1,178 10 3	
	Buildings—												
22	Repairing the 3rd class travellers' bungalow at Jagalur.		...	...	455	...	...	470 10 2	...	..	.....		
23	Repairing the 3rd class travellers' bungalow at Yeraballi.		...	...	...	...	...	565 11 11	...	...	.....		
24	Repairing the 3rd class travellers' bungalow at Anagodu.		...	...	..	...	...	408 4 2	...	...	.....		
25	Repairing the 3rd class travellers' bungalow at Naikanhatti.		...	...	49	...	...	.....	...	...	.....		
26	Repairs of bungalows		...	...	1,000	...	...	.....	...	...	269 15 6		
		Total ...	...	...	1,504	...	...	1,444 10 3	...	...	269 15 6	+1,174 10 9	
		Grand Total ...	283	...	19,776	283	...	17,983 0 0	264	...	17,986 15 6	−3 15 6	
	Excess amount over the amount audited by the Comptroller in his preliminary accounts for June 1904.		...	...	...	..	...	−127 0 11	...	...	.....	−127 0 1	
		Balance expenditure under repairs ...	...	...	...	...	...	17,855 15 1	...	...	17,986 15 6	−131 0 5	Net decrease.

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APPENDIX VII.

Statement showing details of Expenditure incurred on repairs of roads, etc., in the Chitaldrug Circle by Revenue Department during 1903-04, as compared with those of the sanctioned estimate for the year and expenditure of the previous year.

Number.	Details.	1903-04. Sanctioned estimate. Length in miles.	Rate per mile.	Cost.	1903-04. Actuals. Length in miles.	Rate per mile.	Cost.	1902-03. Length in miles.	Rate per mile.	Cost.	Difference.	Remarks explaining variations between columns 3, 5 and 9 and columns 5, 8 and 11.
1	2	3	4	5	6	7	8	9	10	11	12	13
	(a) Communications	Nil.										
	(b) Bridges and tunnels	Nil.										
	(c) Buildings—											
1	Repairing the musafirkhana at Bilichodu, Jagalur Taluk ..	...	...	51	...	...	50 13 7	..	...	...	...	Completed.
2	Repairing the kitchen attached to the rest house at Kalhalli, Chitaldrug Taluk.	...	...	40	...	..	39 11 10	...	...	...	...	Do
3	Repairing the musafirkhana at Davangere ...	...	...	168	...	...	155 5 10	...	...	...	...	Do
4	Constructing a bath room in the compound of Jagalur musafirkhana.	...	...	40	...	.	38 15 11	...	...	...	...	Do
5	Repairing the musafirkhana at Budihal, Hosdurg Taluk ...	...	...	160	...	...	138 11 7	...	...	...	...	Do
6	Do do at Yalhadakere, Hiriyur Taluk ...	...	..	220	...	...	139 6 3	...	...	...	...	In progress.
7	Do do at Holalkere	...	..	175	..	...	175 0 0	...	...	...	...	Completed.
8	Do the cart-stand at Arehallihatti, Holalkere Taluk ..	...	...	20	...	...	18 9 1	...	...	...	...	Do
	Total ...	...	...	874	...	...	756 10 1	...	...	...	..	
	(d) Wells—											
1	Improving a well at Hirehalli, Holalkere Taluk ...	...	...	620	...	...	342 15 0	...	...	...	...	Do
2	Repairing a well at Bellodi, Harihar Sub-Taluk ...	...	...	720	...	...	462 2 6	.	..	...	...	Do
3	Improving an old well at Mallasettihalli, Davangere Taluk ...	...	...	455	...	...	405 0 0	...	...	...	...	Do
4	Repairing a well at Borankunte, Hiriyur Taluk ...	...	...	62	...	...	61 15 0	...	...	..	...	Do
5	Filling up an old well at Iyamangala, Hiriyur Taluk ..	...	...	52	...	...	26 14 0	...	...	...	..	Do
6	Repairing Pattnasetti Mallappa's well at Hiriyur ...	...	...	395	...	..	292 13 4	...	...	...	...	In progress.
7	Repairing the drawing well in the travellers' bungalow at Harmasagar.	...	...	105	...	...	84 6 8	...	...	...	...	Do
8	Filling up Hogesoppina Bhavi at Hosdurga	...	...	200	...	...	104 11 0	...	...	...	...	Do
	Total ...	...	...	2,609	...	...	1,780 13 6	...	...	...	...	
	Other Miscellaneous Improvements—											
1	Gravelling cart-track on the tank bund at Hullur, Chitaldrug Taluk.	...	...	235	...	...	205 2 0	...	...	...	...	Do
2	Improving the Sanitary condition and filling up of ditch at Holalkere.	...	...	200	...	...	207 12 7	...	...	...	..	Completed.
3	Improving the roads leading into the Iyamangala, Hiriyur Taluk.	...	...	55	...	...	10 11 4	...	...	...	...	In progress.
4	Filling up ditch before the Hospital in the Hiriyur Town.	...	..	475	...	...	344 14 3	...	...	...	..	Do
5	Effecting Sanitary Improvements in the village of Hireballi, Chalkere Taluk.	...	...	275	..	...	275 8 0	...	...	...	..	Completed.
6	Making sanitary improvements at Bellodi, Harihar Sub-Taluk.	...	...	160	...	...	156 7 0	...	...	...	...	Do
	Total ...	...	...	1,400	...	...	1,200 7 2	...	...	...	...	
	Grand Total ...	...	...	4,883	...	...	3,737 14 9	...	...	2,231 11 5	1,506 3 4	

As some of the estimates were sanctioned in the latter part of the year they could not be passed on to completion before its close. Hence the lapses.

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APPENDIX VIII.

Statement showing the details of Civil Charges incurred by the District Board during 1903-04, as compared with the sanctioned estimates for the year and actuals of the previous year.

No.	Items.	1903—04. Sanctioned estimate. No.	Rate.	Amount.	Actuals. No.	Rate.	Amount.	Actuals of 1902—03. No.	Rate.	Amount.	Difference between columns 8 and 11.	Remarks explaining variations between columns 3, 6 and 9 and 5, 8 and 11.
1	2	3	4	5	6	7	8	9	10	11	12	13
I	Office establishment—		Rs. a. p.	Rs. a. p.		Rs. a. p.	Rs. a. p.		Rs. a. p.	Rs. a. p.	Rs. a. p.	
	1. Contribution towards President's office estal lishment.	...	... ..	957 0 0	...	.....	85 0 0	...	.....	... ...	.....	
	2. Pay of establishment and batta ...	...	.....		...	... ..	1,472 13 0	...	.....	800 10 1	.....	
	3. Head office contingencies ..	...	.....		...	.....	113 12 9	...	.....	... ...	.....	
	Total ...	...	... ..	957 0 0	...	.....	1,671 9 9	...	.....	800 10 1	+870 15 8	The increase is accounted for by the full debit of the pay of the establishment to District Funds under the new rules. (Vide Government Proceedings No. 8394-403, dated 7th July 1903). Hence the decrease.
II	Medical scholarships	...	.....	... ...	...	.....	... ..	...	... ..	254 15 11	−254 15 11	
III	Hospitals and dispensaries—											
	(a) Compounder	10	8—10—15	818 0 0	10	8—10—15	718 5 3	10	8—10—15	782.10 4	−64 5 0	The excess is due to the extra amount contributed to the Medical budget as per Local Board Rules.
	(b) Waterman	10	2	176 0 0	10	2	168 10 0	10	2	184 15 7	−16 5 7	
	(c) Toti	10	6	528 0 0	10	6	403 0 6	10	6	529 10 10	−126 10 4	
	(d) Rent	...	.....	160 0 0	...	... ..	156 0 0	...	.....	151 5 4	+4 10 8	
	(e) Charge allowance	...	.....	880 0 0	...	.....	800 8 4	...	.....	818 12 3	−18 3 11	
	(f) Feeding in-patients	...	.....	600 0 0	...	.. ...	157 1 8	...	.....	261 1 10	−104 0 2	
	(g) Contingencies	...	.....	880 0 0	...	.. ...	408 1 8	...	.....	387 11 7	+20 6 1	
	(h) Common to district ...	...	.....	95 0 0	...	.....	1,368 6 7	...	.....	.....	+1,368 6 7	
	Total ...	...	.....	4,127 0 0	...	.. ...	4,180 2 0	...	.....	3,116 3 8	+1,063 14 4	
IV	Midwives	10	15	1,135 0 0	10	15	1,265 3 8	10	15	1,099 9 1	+165 10 7	Do

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APPENDIX VIII—*concld.*

No.	Items.	1903-04						Actuals of 1902-03.			Difference between columns 8 and 11.	Remarks explaining variations between columns 3, 6 and 9 and 5, 8 and 11.
		Sanctioned estimate.			Actuals.							
		No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.		
1	2	3	4	5	6	7	8	9	10	11	12	13
V	Sweepers for travellers' bungalows and musafirkhanas—		Rs. a. p.	Rs. a. p.		Rs. a. p.	Rs. a. p.		Rs. a. p.	Rs. a. p.	Rs. a. p.	
	(a) Sweepers for musafirkhanas, etc. ...	22	5 and 4, 3	1,076 0 0	22	5, 4 & 3	1,024 5 3	22	5, 4 & 3	1,003 13 5	+20 7 10	
	(b) Care-takers for bungalows ...	13	5—4	748 0 0	13	5—4	742 6 0	13	5-4	755 5 9	—12 15 9	The increase is small and therefore calls for no remark.
	(c) Do for rest houses ..	6	3	216 0 0	6	3	214 12 7	6	3	221 9 10	—6 13 3	
	(d) Common to district	...	.....	505 0 0	..	... ..	36 0 0	...	.....	.....	+36 0 0	
	Total ..	...	.....	2,545 0 0	...	.....	2,017 7 10	...	.....	1,980 13 0	+36 10 10	
V	Conservancy and Sanitary charges—											
	(a) Establishment	...	.....	444 0 0	...	.....	296 4 6	..	.. ...	295 0 0	+1 4 6	The increase is due to a large number of works having been undertaken for the improvement of village sanitation.
	(b) Works	...	.....	480 0 0	...	.. ...	1,104 14 11	..	....	112 10 6	+992 4 5	
	Total ...	...	.....	924 0 0	..	.....	1,401 3 5	...	.....	407 10 6	+993 8 11	
V	Vaccination	...	.....	96 0 0	...	.....	70 15 0	...	.....	85 2 8	—14 3 8	Savings.
IX	Contributions	...	.....	800 0 0	...	.. ...	.....	...	.....	253 0 0	—253 0 0	Charges under this head will be met from the Medical budget as per recent orders of Government
X (a)	Refund of District Fund Imprest ..	...	... ..	.....	...	... ..	.. ...	...	... ..	100 0 0	—100 0 0	
X	Miscellaneous—											
	(a) Pensions	..	.....	20 0 0	..	.....	18 5 5	...	.....	28 13 7	—9 14 2	These are fluctuating items and call for no remarks.
	(b) Commission to pound-keepers ..	...	.....	2,000 0 0	...	.....	850 8 1	...	.....	967 2 0	—116 9 11	
	(c) Cost of feeding impounded cattle .	...	.....	1,200 0 0	..	.....	260 5 6	...	.....	616 13 0	—356 7 6	
	(d) Mileage to members	...	.....	800 0 0	...	.....	223 4 0	...	.....	214 10 0	+8 10 0	
	(e) Other items	..	.....	175 0 0	...	... ..	209 15 11	.	.....	12 0 0	+197 15 11	
	Total ..	...	.....	14,279 0 0	...	... ..	12,109 19 7	..	... ..	9,937 7 6	+2,172 3 1	There has been a net lapse of Rs. 2,169-5-5 out of the budgetted allotment which is chiefly due to the non-payment of arrears of commission and feeding charges long due to the patels of the Davangere Taluk.
	Closing balance at the end of the year ...	...	.....	.....	...	.....	31,413 6 10	...	.....	.....	.....	

H. RAMANUJAIENGAR, *Presdt., Dist. Board, Chitaldrug.*